

# Affidavit of Publication

STATE OF OREGON,  
COUNTY OF UNION,

ss.

I, .. Berneva Brazeau ....., being first duly sworn, depose and say that I am the principal clerk of **THE OBSERVER**, a newspaper of general circulation as defined by ORS 193.010 and 193.020; printed and published at LaGrande, in the aforesaid county and state; that the .. Notice of budget hearing .....

a printed copy of which is hereto annexed was published in the entire issue of said newspaper for ...<sup>1</sup>... successive and consecutive weeks in the following issues: ... May 25, 1981 .....

Subscribed and sworn to before me this 25 day of May 19 81

Notary Public of Oregon

My commission expires August 28, 1981

FORM LB-1  
NOTICE OF BUDGET HEARING

A meeting of the Elgin City Council will be held on June 9, 19 81  
at 7:00 p.m. at City Hall. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 81 as approved by the City of Elgin Municipal Corporation.

Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at City Hall between the hours of 8:30 and 5:00.

The budget was prepared on a basis of accounting ☒ consistent ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Union (County) Elgin (City) 5-22-81 (Date) Russell Hug (Chairperson of Governing Body)

| FINANCIAL SUMMARY                              |                                                              | ADOPTED BUDGET<br>This Year 19 <u>80</u> -81 | APPROVED BUDGET<br>Next Year 19 <u>81</u> -82 |
|------------------------------------------------|--------------------------------------------------------------|----------------------------------------------|-----------------------------------------------|
| ANTICIPATED REQUIREMENTS                       | Total Personal Services .....                                | 203131                                       | 190421                                        |
|                                                | Total Materials and Services .....                           | 205190                                       | 152992                                        |
|                                                | Total Capital Outlay .....                                   | 1750                                         | 34400                                         |
|                                                | Total All Other Expenditures and Requirements .....          | 410071                                       | 377813                                        |
| TOTAL ANTICIPATED REQUIREMENTS                 |                                                              |                                              |                                               |
| ANTICIPATED REVENUES                           | Total Revenues Except Property Taxes .....                   | 338655                                       | 273519                                        |
|                                                | Total Property Taxes Required to Balance Budget .....        | 71416                                        | 104294                                        |
|                                                | TOTAL ANTICIPATED REVENUES                                   | 410071                                       | 377813                                        |
| ANTICIPATED TAX LEVY                           | Total Property Taxes Required to Balance Budget .....        | 71416                                        | 104294                                        |
|                                                | Plus: Estimated Property Taxes Not to Be Received .....      | 3580                                         | 5489                                          |
|                                                | TOTAL PROPERTY TAX LEVY                                      | 74996                                        | 109783                                        |
| TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON | Levy Within Tax Base .....                                   | 39350                                        | 109783                                        |
|                                                | One-Year Special Levy Outside Tax Base .....                 | 35646                                        |                                               |
|                                                | Serial Levies .....                                          |                                              |                                               |
|                                                | TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON | 74996                                        | 109783                                        |
| TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS   | One-Year Special Levy Outside Tax Base .....                 |                                              |                                               |
|                                                | Serial Levies .....                                          |                                              |                                               |
|                                                | Levy for Payment of Bonded Debt .....                        | 38515                                        | 65427                                         |
|                                                | TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS   | 38515                                        | 65427                                         |

STATEMENT OF INDEBTEDNESS

☐ NONE ☒ AS SUMMARIZED BELOW

DEBT AUTHORIZED, NOT INCURRED

☐ NONE ☐ AS SUMMARIZED BELOW

PUBLISH TABLE BELOW ONLY IF COMPLETED

| TYPE OF DEBT              | DEBT OUTSTANDING       |                        | DEBT AUTHORIZED, NOT INCURRED |                        |
|---------------------------|------------------------|------------------------|-------------------------------|------------------------|
|                           | This Year as of July 1 | Next Year as of July 1 | This Year as of July 1        | Next Year as of July 1 |
| Bonds                     | 806692                 | 771196                 |                               |                        |
| Interest-Bearing Warrants |                        |                        |                               |                        |
| Short-Term Note           |                        |                        |                               |                        |
| (other)                   |                        |                        |                               |                        |
| TOTAL INDEBTEDNESS        | 806692                 | 771196                 |                               |                        |



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a printed copy of which is hereto annexed was published in the entire issue of said newspaper for 1 successive and consecutive weeks in the following issues: May 25, 1981

Subscribed and sworn to before me this 25 day of May 19 81

Berneva Brazeau  
Jalwanda K. Laing  
Notary Public of Oregon

My commission expires August 28, 1982

|                                             | 18149 | 25050 | 18000 |
|---------------------------------------------|-------|-------|-------|
| Total Resources Except Property Taxes       | 23537 | 25480 | 50231 |
| Property Taxes Received                     |       | 630   | 2512  |
| Property Taxes Required to Balance          |       | 26110 | 52743 |
| Estimated Property Taxes Not to be Received |       |       |       |
| Total Property Tax Levy                     |       |       |       |
| Levy Within Tax Base                        |       |       |       |
| One-Year Special Levies Outside Tax Base    |       |       |       |
| Serial and Continuing Levies (Operating)    |       |       |       |
| Serial Levies (Capital Construction)        |       |       |       |
| Levy For Payment of Bonded Debt             |       |       |       |

  

|                | ORGANIZATIONAL UNIT/PROGRAM |                                | General FUND                    |
|----------------|-----------------------------|--------------------------------|---------------------------------|
|                | ACTUAL DATA LAST YEAR 79-80 | ADOPTED BUDGET THIS YEAR 80-81 | APPROVED BUDGET NEXT YEAR 81-82 |
| Administration | 23986                       | 31102                          | 34783                           |
|                | 6824                        | 9340                           | 11585                           |
|                | 843                         |                                | 2000                            |
|                | 31653                       | 40442                          | 48368                           |

  

|        | ORGANIZATIONAL UNIT/PROGRAM |                                | General FUND                    |
|--------|-----------------------------|--------------------------------|---------------------------------|
|        | ACTUAL DATA LAST YEAR 79-80 | ADOPTED BUDGET THIS YEAR 80-81 | APPROVED BUDGET NEXT YEAR 81-82 |
| Police | 50278                       | 86660                          | 100753                          |
|        | 18034                       | 18145                          | 20122                           |

  

|  | PLANNING COM. UNIT/PROGRAM  |                                | General FUND                    |
|--|-----------------------------|--------------------------------|---------------------------------|
|  | ACTUAL DATA LAST YEAR 79-80 | ADOPTED BUDGET THIS YEAR 80-81 | APPROVED BUDGET NEXT YEAR 81-82 |
|  | 687                         | 1000                           | 3325                            |



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I, ... Berneva Brazeau ..., being first duly sworn, depose and say that I am the principal clerk of **THE OBSERVER**, a newspaper of general circulation as defined by ORS 193.010 and 193.020, and that the same is published weekly, in the aforesaid

|                                               |       |        |
|-----------------------------------------------|-------|--------|
| Total Capital Outlay                          | 6061  | 3400   |
| Total All Other Expenditures and Requirements | 74373 | 104805 |
| Total Expenditures and Requirements           |       | 124275 |

| Police Reserves                                      |  | ORGANIZATIONAL UNIT/PROGRAM | General                  | FUND                            |
|------------------------------------------------------|--|-----------------------------|--------------------------|---------------------------------|
|                                                      |  | ACTUAL DATA LAST YEAR       | ADOPTED BUDGET THIS YEAR | APPROVED BUDGET NEXT YEAR 81-82 |
| Total Personal Services (Includes all Payroll Costs) |  |                             |                          | 250                             |
| Total Materials and Services                         |  |                             |                          |                                 |
| Total Capital Outlay                                 |  |                             |                          | 250                             |
| Total All Other Expenditures and Requirements        |  |                             |                          |                                 |
| Total Expenditures and Requirements                  |  |                             |                          |                                 |

| Ambulance                                            |  | ORGANIZATIONAL UNIT/PROGRAM | General                        | FUND                            |
|------------------------------------------------------|--|-----------------------------|--------------------------------|---------------------------------|
|                                                      |  | ACTUAL DATA LAST YEAR 79-80 | ADOPTED BUDGET THIS YEAR 80-81 | APPROVED BUDGET NEXT YEAR 81-82 |
| Total Personal Services (Includes all Payroll Costs) |  | 900                         | 1300                           | 3000                            |
| Total Materials and Services                         |  | 1640                        | 2650                           | 6700                            |
| Total Capital Outlay                                 |  |                             |                                | 3000                            |
| Total All Other Expenditures and Requirements        |  |                             |                                |                                 |
| Total Expenditures and Requirements                  |  | 2534                        | 3950                           | 12700                           |

| Fire Department                                      |  | ORGANIZATIONAL UNIT/PROGRAM | General                        | FUND                            |
|------------------------------------------------------|--|-----------------------------|--------------------------------|---------------------------------|
|                                                      |  | ACTUAL DATA LAST YEAR 79-80 | ADOPTED BUDGET THIS YEAR 80-81 | APPROVED BUDGET NEXT YEAR 81-82 |
| Total Personal Services (Includes all Payroll Costs) |  | 3656                        | 4303                           | 3852                            |
| Total Materials and Services                         |  | 2268                        | 4015                           | 6150                            |
| Total Capital Outlay                                 |  |                             |                                | 8000                            |
| Total All Other Expenditures and Requirements        |  |                             |                                |                                 |
| Total Expenditures and Requirements                  |  | 5924                        | 8318                           | 18002                           |

| CITY LIGHTS                                          |  | ORGANIZATIONAL UNIT/PROGRAM | GENERAL                        | FUND                            |
|------------------------------------------------------|--|-----------------------------|--------------------------------|---------------------------------|
|                                                      |  | ACTUAL DATA LAST YEAR 79-80 | ADOPTED BUDGET THIS YEAR 80-81 | APPROVED BUDGET NEXT YEAR 81-82 |
| Total Personal Services (Includes all Payroll Costs) |  | 10922                       | 14500                          | 14500                           |
| Total Materials and Services                         |  |                             |                                |                                 |
| Total Capital Outlay                                 |  |                             |                                |                                 |
| Total All Other Expenditures and Requirements        |  |                             |                                |                                 |
| Total Expenditures and Requirements                  |  | 10922                       | 14500                          | 14500                           |

| LIBRARY                                              |  | ORGANIZATIONAL UNIT/PROGRAM | GENERAL                        | FUND                            |
|------------------------------------------------------|--|-----------------------------|--------------------------------|---------------------------------|
|                                                      |  | ACTUAL DATA LAST YEAR 79-80 | ADOPTED BUDGET THIS YEAR 80-81 | APPROVED BUDGET NEXT YEAR 81-82 |
| Total Personal Services (Includes all Payroll Costs) |  | 2976                        | 3468                           | 4005                            |
| Total Materials and Services                         |  | 3540                        | 3400                           | 2300                            |
| Total Capital Outlay                                 |  |                             |                                |                                 |
| Total All Other Expenditures and Requirements        |  |                             |                                |                                 |
| Total Expenditures and Requirements                  |  | 6516                        | 6868                           | 6305                            |

| WATER & SEWER                                        |  | ORGANIZATIONAL UNIT/PROGRAM | GENERAL                        | FUND                            |
|------------------------------------------------------|--|-----------------------------|--------------------------------|---------------------------------|
|                                                      |  | ACTUAL DATA LAST YEAR 79-80 | ADOPTED BUDGET THIS YEAR 80-81 | APPROVED BUDGET NEXT YEAR 81-82 |
| Total Personal Services (Includes all Payroll Costs) |  | 30766                       | 37240                          | 43728                           |
| Total Materials and Services                         |  | 29163                       | 31580                          | 41600                           |
| Total Capital Outlay                                 |  |                             |                                | 2000                            |
| Total All Other Expenditures and Requirements        |  |                             |                                |                                 |
| Total Expenditures and Requirements                  |  | 59929                       | 68820                          | 87328                           |

| HEALTH & SANITATION                                  |  | ORGANIZATIONAL UNIT/PROGRAM | GENERAL                        | FUND                            |
|------------------------------------------------------|--|-----------------------------|--------------------------------|---------------------------------|
|                                                      |  | ACTUAL DATA LAST YEAR 79-80 | ADOPTED BUDGET THIS YEAR 80-81 | APPROVED BUDGET NEXT YEAR 81-82 |
| Total Personal Services (Includes all Payroll Costs) |  | 150                         | 300                            | 300                             |
| Total Materials and Services                         |  | 108                         | 450                            | 450                             |
| Total Capital Outlay                                 |  | 0                           | 0                              | 6000                            |
| Total All Other Expenditures and Requirements        |  |                             |                                |                                 |
| Total Expenditures and Requirements                  |  | 258                         | 750                            | 6750                            |

19 81

Public of Oregon



STATE OF  
COUNTY

CITY BUILDINGS

ORGANIZATIONAL  
UNIT/PROGRAM

GENERAL FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 0                              | 0                                 | 0                                  |
| Total Materials and Services                         | 23188                          | 34300                             | 24300                              |
| Total Capital Outlay                                 |                                |                                   | 10000                              |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  | 23188                          | 34300                             | 34300                              |

MISCELLANEOUS

ORGANIZATIONAL  
UNIT/PROGRAM

GENERAL FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 25322                          |                                   |                                    |
| Total Materials and Services                         | 5486                           | 11300                             | 21710                              |
| Total Capital Outlay                                 |                                |                                   |                                    |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  | 30808                          | 11300                             | 21710                              |

PLANNING COMM

ORGANIZATIONAL  
UNIT/PROGRAM

GENERAL FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 687                            | 1000                              | 3325                               |
| Total Materials and Services                         |                                |                                   |                                    |
| Total Capital Outlay                                 |                                |                                   |                                    |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  | 687                            | 1000                              | 3325                               |

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

Street

FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 12653                          | 18070                             | 20848                              |
| Total Materials and Services                         | 4704                           | 15580                             | 52257                              |
| Total Capital Outlay                                 |                                |                                   | 11600                              |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  | 17357                          | 33650                             | 84705                              |
| Total Resources                                      | 27122                          | 33650                             | 84705                              |

Anti-Recession

FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 1103                           | 1100                              | 136                                |
| Total Materials and Services                         |                                |                                   |                                    |
| Total Capital Outlay                                 |                                |                                   |                                    |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  | 1103                           | 1100                              | 136                                |
| Total Resources                                      | 2338                           | 1100                              | 136                                |

Community Center

FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 17153                          | 20688                             | 29726                              |
| Total Materials and Services                         | 16071                          | 5915                              | 4557                               |
| Total Capital Outlay                                 | 1464                           | 1750                              | 5800                               |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  | 34688                          | 28353                             | 40083                              |
| Total Resources                                      | 35207                          | 28353                             | 40083                              |

Federal Revenue Sharing

FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 22630                          | 37000                             | 61000                              |
| Total Materials and Services                         |                                |                                   |                                    |
| Total Capital Outlay                                 |                                |                                   |                                    |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  | 22630                          | 37000                             | 61000                              |
| Total Resources                                      | 47734                          | 37000                             | 61000                              |

State Revenue Sharing

FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 9100                           | 13000                             | 34000                              |
| Total Materials and Services                         |                                |                                   |                                    |
| Total Capital Outlay                                 |                                |                                   |                                    |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  | 9100                           | 13000                             | 34000                              |
| Total Resources                                      | 16690                          | 13000                             | 34000                              |

Equipment

FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) |                                |                                   |                                    |
| Total Materials and Services                         |                                |                                   | 6400                               |
| Total Capital Outlay                                 |                                |                                   |                                    |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  |                                |                                   | 6400                               |
| Total Resources                                      |                                |                                   | 6400                               |

FUNDS NOT REQUIRING A PROPERTY TAX TO BE LEVIED

City Parks

FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) |                                |                                   |                                    |
| Total Materials and Services                         |                                |                                   | 1330                               |
| Total Capital Outlay                                 |                                |                                   |                                    |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  |                                |                                   | 1330                               |
| Total Resources                                      |                                |                                   | 1330                               |

Water System Reserve

FUND

|                                                      | ACTUAL DATA<br>LAST YEAR 79-80 | ADOPTED BUDGET<br>THIS YEAR 80-81 | APPROVED BUDGET<br>NEXT YEAR 81-82 |
|------------------------------------------------------|--------------------------------|-----------------------------------|------------------------------------|
| Total Personal Services (Includes all Payroll Costs) | 500                            | 15000                             | 22380                              |
| Total Materials and Services                         |                                |                                   |                                    |
| Total Capital Outlay                                 |                                |                                   |                                    |
| Total All Other Expenditures and Requirements        |                                |                                   |                                    |
| Total Expenditures and Requirements                  | 500                            | 15000                             | 22380                              |
| Total Resources                                      | 11405                          | 15000                             | 22380                              |

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nde, in the aforesaid

the entire issue of  
ve weeks in the

19 81

Public of Oregon